

**Burnside Parish Council**

**Statement of significant variances 31st March 2021:**

**Line 3 - Other receipts:**

There is a decrease of 2572

In 2019-20 there was a Community Infrastructure Levy amount received for 2723

but none in 2020-21

**Line 4 - Staff costs:**

There was an increase of 1587

This was due to the Council increasing the Clerk's working hours from 42.5 monthly to 12 weekly, ie an increase of 22% in hours worked.

The hourly rate of pay was also increased from point 20 on the recommended scale to point 23 - an increase of 7%

There was also a national pay award of 2.5% which obviously impacted the Council.

*Kevin M Price*

Kevin M Price. Parish Clerk.